

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	55,667

Service Consumption

Annual Passenger Miles	5,461,936
Annual Unlinked Trips	215,746
Average Weekday Unlinked Trips	762
Average Saturday Unlinked Trips	483
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	364,502
Annual Vehicle Revenue Hours	23,658
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$321,029
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Sources of Operating Funds Expended

Fare Revenues	(26%)	\$321,029
Local Funds	(23%)	294,575
State Funds	(11%)	142,073
Federal Assistance	(39%)	493,363
Other Funds	(1%)	6,821
Total Operating Funds Expended		\$1,257,861

Sources of Capital Funds Expended

Local funds	(74%)	\$264,009
State Funds	(21%)	73,333
Federal Assistance	(6%)	19,724
Other Funds	(0%)	0
Total Capital Funds Expended		\$357,066

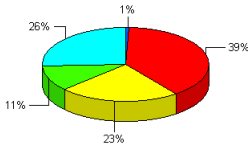
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,297
Materials and Supplies	381,854
Purchased Transportation	842,177
Other Operating Expenses	5,127
Total Operating Expenses	\$1,314,455
Reconciling Cash Expenditures	\$0

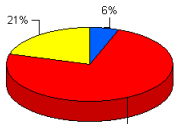
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$292,461	\$0	\$29,041	\$16,113	\$337,615
Demand Response	0	2	\$0	\$0	\$11,395	\$8,056	\$19,451
Total	0	10	\$292,461	\$0	\$40,436	\$24,169	\$357,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,060,165	\$300,947	\$337,615	5,402,140	302,720	197,626	17,579	0.0	13	3.2	8	1.00	63%
Demand Response	\$254,290	\$20,082	\$19,451	59,796	61,782	18,120	6,079	N/A	3	3.7	2	N/A	50%

Performance Measures

Service Efficiency

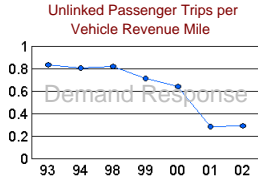
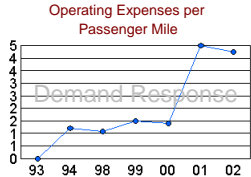
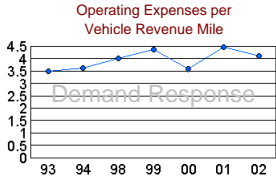
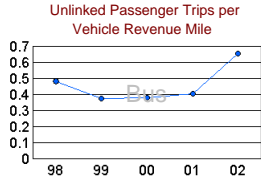
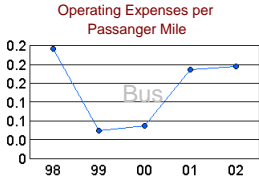
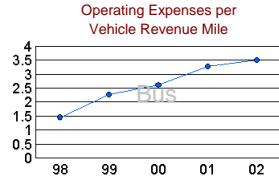
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.50	\$60.31
Demand Response	\$4.12	\$41.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.20	\$5.36
Demand Response	\$4.25	\$14.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	11.24
Demand Response	0.29	2.98



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service